

# C I S P T S A

Proposed Budget 2019-2020

## 【 Revenue 】

Item	Budget	Summary
Membership dues	2,412,000	201 households × 12,000 yen
Carry-over prior year	1,752,823	Bank deposits and cash-on-hand
Misc.revenue	35,177	Interest, other
Total	4,200,000	

## 【 Expense 】

Item	Budget	Summary
PTSA activities	3,350,000	PTSA Home Page Summer event Halloween pumpkins Winter event,etc.
Commemorative gift	500,000	New students Kinder graduation Elementary graduation Junior high graduation Graduates Study abroad
Insurance	30,000	Accident insurance
Condolence and Congratulatory	70,000	Per Constitution
Communication	70,000	Postcards,postage
Office supplies	50,000	Envelopes,paper,ink,etc
Misc.expense	10,000	Bank transfer fees,etc
Emergency Goods	120,000	Emergency provisions,etc
Carry-over to next year	0	
Total	4,200,000	