

# C I S P T S A

Proposed Budget 2020-2021

## 【 Revenue 】

Item	Budget	Summary
Membership dues	2,448,000	204 households × 12,000 yen
Carry-over prior year	3,215,813	Bank deposits and cash-on-hand
Misc.revenue	6,187	Interest, other
Total	5,670,000	

## 【 Expense 】

Item	Budget	Summary
PTSA activities	4,670,000	PTSA Home Page Support Fund for School School events,etc
Commemorative gift	600,000	New students Kinder graduation Elementary graduation Junior high graduation Graduates Study abroad
Insurance	30,000	Accident insurance
Condolence and Congratulatory	100,000	Per Constitution
Communication	50,000	Postcards,postage
Office supplies	50,000	Envelopes,paper,ink,etc
Misc.expense	20,000	Bank transfer fees,etc
Emergency Goods	150,000	Emergency provisions,etc
Carry-over to next year	0	
Total	5,670,000	